

FISCAL NOTE

Bill #: HB0759

Title: Revise registration rental vehicle fleets

Primary Sponsor: Koopman, R

Status: As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$2,835	\$0
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	(\$2,835)	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Justice

1. HB 756 allows the owner of a motor vehicle that is a rental fleet vehicle to select an initial fleet registration period of either six or nine months.
2. The number of owners that would opt to register for a nine-month period, rather than the current six-month period is unknown.
3. Although the number of vehicles registered for the optional nine-month period is unknown, it is anticipated that the revenue impacts associated with the proposal would be nominal.
4. The Department of Justice expects additional one-time operating costs in FY 2006 of \$2,835 to implement the changes necessary under the proposal. The additional one-time costs required under the bill include 24 hours of programming to calculate the fees and provide the necessary system edits at a cost of \$2,280 for business requirements, analysis and design, testing and implementation; plus \$555 (3 days) for computer services provided by Department of Administration.

Fiscal Note Request HB0759, As Introduced
(continued)

FISCAL IMPACT:

Department of Justice

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$2,835	\$0
<u>Funding of Expenditures:</u>		
General Fund (01)	\$2,835	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$2,835)	\$0